

*Strategic Technology Plan:
Proposed Approach for 2010 - 2012*

September 19, 2008
Presented by: OIRM

STP: Proposed Approach for 2010-2012

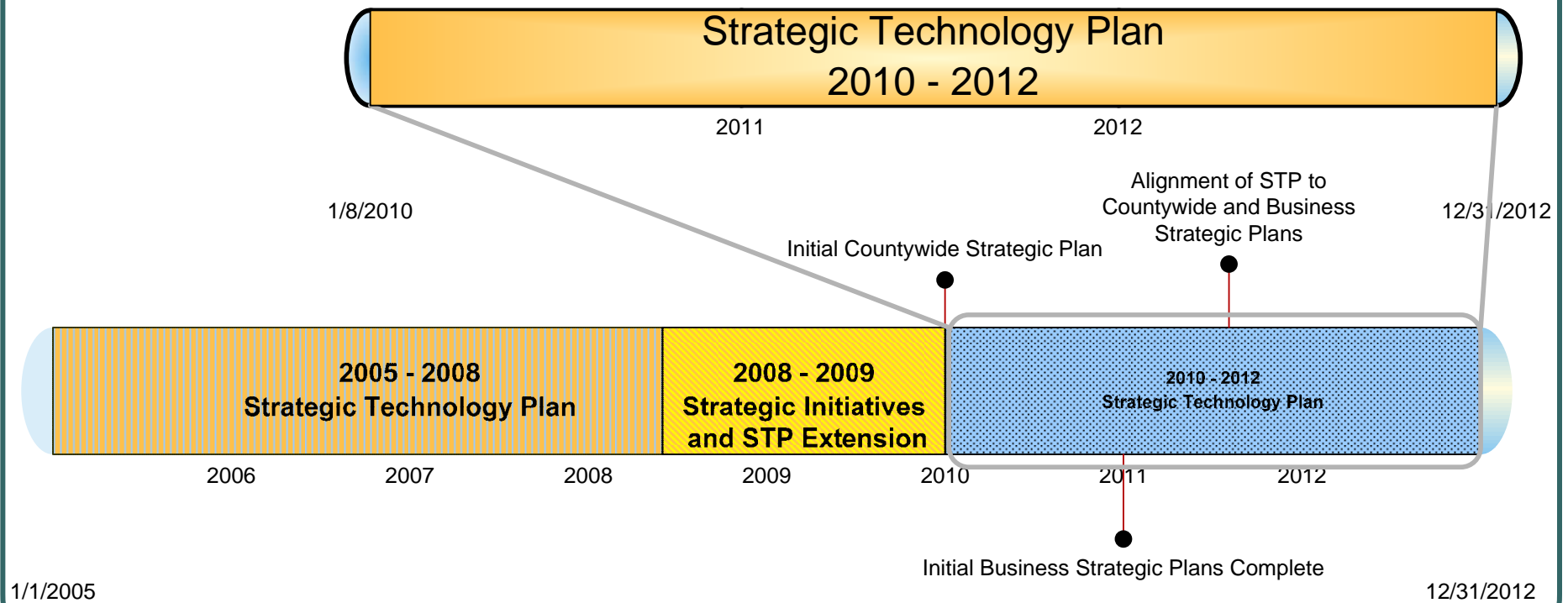
Agenda

- 2009 and 2010 – 2012
 - Approach for Strategic Technology Plan (STP)
 - Process
- Potential Future Technology Directions

Expectation

SAC concurs with approach for the Strategic Technology Plan and advises on technologies for inclusion in the next Plan.

Strategic Technology Plan Timeline



Proposed Approach for 2010 - 2012

Approach

- Extend current plan for 2009
- Refresh the Strategic Plan for 2010 – 2012

Process

- Strategic Technology direction is based on business goals
- Incorporate updated business strategy annually in Technology Business Plan

Future Strategic Objectives

- IT Reorganization
- IT Competency and Maturity
- Green Initiatives
- Social Networking
- Mainframe Application Phase-Out Strategy
- Regional 800 MHz Emergency Radio Replacement Strategy

SAC Discussion

SAC Discussion		
<u>Discussion and Endorsement:</u> Does SAC have any concerns with or additions to these future strategic objectives for 2010-2012?		
IT Reorganization	<input type="checkbox"/> Yes	<input type="checkbox"/> No
IT Competency and Maturity	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Green Initiatives	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Social Networking	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Mainframe Application Phase-Out Strategy	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Regional 800 MHz Emergency Radio Replacement Strategy	<input type="checkbox"/> Yes	<input type="checkbox"/> No